

SHEFFIELD CITY COUNCIL

POLICY COMMITTEE DECISION RECORD

The following decisions were taken on Wednesday 15 June 2022 by the Adult Health and Social Care Policy Committee.

Item No

8. MONTH 1 BUDGET REPORT

This report brings the Committee up to date with the Council's financial position as at Month 1 2022/23. The report also sets out the proposed budget timetable for the development of the 2023/24 budget

9. RECOMMISSIONING HOMECARE SERVICES

The purpose of this report is to secure approval for the commissioning strategy for the delivery of Care and Wellbeing Services for adults delivered within their own homes. These services are also known as 'homecare'.

10. COMMISSIONING AND PROCUREMENT OF TEMPORARY CARE HOME BEDS

The purpose of this report is to seek Health and Social Care Policy Committee approval for the re-commissioning and procurement of a number of Somewhere to Assess Pathway Beds and Short-Term Beds.

The current contracts expire on 11th September 2022.

11. ADULT HEALTH & SOCIAL CARE STRATEGY DELIVERY PLAN

Sheffield's Adult Health & Social Care Strategy was approved by the Co-operative Executive on 16th March 2022. The Strategy was developed through significant co-production and formal consultation, involving people receiving services, carers, providers, partners, and our social care workforce across the sector. This paper sets out the delivery plan to achieve the vision and outcomes set out in the strategy and in doing so improve the quality and experience of social care across the city. It is informed by same the co-production and consultation activity that enabled development of the Adult Health and Social Care Strategy

12. ADULT SOCIAL CARE FINANCIAL UPDATE AND PROGRESS WITH FINANCIAL RECOVERY PLAN

The development of an Adult Social Care, Care Governance Strategy identified that, alongside the Council's Medium-Term Financial Strategy (MTFS) analysis of

cost pressures and planned savings, a full budget analysis was required for greater transparency and to ensure that ongoing financial risks and issues remain visible.

This report looks at the whole rather than the change, highlighting relative growth in spend by service type and the links between funding streams and specific activity.

This is a key report in our financial governance as it enhances our understanding of the full budget position and the relative value of pressures, savings and ongoing commitments when making spending decisions.

It also supports delivery on Sheffield City Council One Year Plan priority to deliver a framework for measuring our performance and quality so that people can hold us to account for the care services we provide.

13. ADULT SOCIAL CARE CARE GOVERNANCE STRATEGY PERFORMANCE IMPROVEMENT FRAMEWORK AND QUALITY IMPROVEMENT PLAN

Our vision is that everyone in Sheffield lives in a place they can call home, in communities that care, doing things that matter to them, celebrated for who they are and when they need it, they receive care and support that prioritises independence, choice, and recovery.